

PROPOSED ACTIONS - Administrative Modification #11 June 11, 2024

			Location	Description		AQ conformity		Sponsor	Award/ Let Date
						Programmed costs			
TIP ID	MTP ID	Facility	Fund Type	Phase	FY 24	FY 25	FY 26	FY 27	FUTR

Ohio**Butler County**

117001	O/M	BUT Oxford Area Trail Phase 5	Peffer Park to Talawanda Middle School and Chestnut Fields Multi-Modal Hub	Construct three segments of the Oxford Area Trail	Exempt	City of Oxford	4Q25							
Modify local funds needed for CO								OKI-CMAQ	CO	0	2,763,730	0	0	0
								Local	CO	0	3,425,803	previously \$2,634,712		0
120771	O/M	BUT North Hamilton Xing Ph1	Intersection of West Elkton and NW Washington, intersection of West Elkton and North B Street	Convert two intersections to roundabouts and add new sidewalk and multi-use path	Exempt	Butler County TID	FY27							
Add Federal Discretionary funds to PE								Federal Discretionary	PE-ENV	0	562,500	0	0	0
								Local	PE-ENV	0	140,625	0	0	0
								OKI-STBG	PE-RWS	0	39,500	0	0	0
								Local	PE-RWS	0	10,500	0	0	0
								OKI-STBG	RW	0	0	1,461,500	0	0
								Local	RW	0	0	388,500	0	0
								OKI-STBG	CO	0	0	0	4,400,608	0
								Local	CO	0	0	0	1,169,782	0
								Local	CE	0	0	0	389,927	0

Hamilton County

105349	3359	HAM WHV New Viaduct Construction	Western Hills Viaduct and approaches (near Moelling Ave on west side to east of Central Pkwy along	Western Hills Viaduct (WHV) construction. Construct new WHV including tower piers, approach bridge substructure, large span and approach span superstructures and decks and remaining approach roadway	Exempt	City of Cincinnati	2Q26							
Modify RW funding and increase CO local funds.								Local Programs	PE-ENV	11,634,297	0	0	0	0
								Local	PE-ENV	2,908,574	0	0	0	0
								Federal	PE-ENV	1,000,000	0	0	0	0
								Local	PE-ENV	250,000	0	0	0	0
								Major New	PE-DD	0	4,294,827	0	0	0
								Local Programs	PE-DD	0	3,102,624	0	0	0
								Local	PE-DD	0	1,237,003	0	0	0
								Local Programs	RW	0	946,497	previously \$1,123,966		0
								OKI-STBG	RW	0	184,705	previously in FY24		0
								Local	RW	0	282,801	0	0	0
								Major New	CO	0	0	25,000,000	0	0
								Local Programs	CO	0	0	5,000,000	0	0
								Federal Discretionary	CO	0	0	127,115,954	0	0
								Local	CO	0	0	334,523,426	previously \$191,884,046	
113601	9931	HAM SR 32 0.39	Intersection at Wilmer/Wooster	Construct intersection improvement at Wilmer/Wooster to create a safe pedestrian crossing between bus stops (Original Alternative was D5)	Exempt	ODOT	UNSC							
Move PE-ENV from FY24 to FY25								Major Programs	PE-ENV	0	200,000	0	0	0
								State	PE-ENV	0	50,000	0	0	0
								Major Programs	PE-DD	0	80,000	0	0	0
								State	PE-DD	0	20,000	0	0	0
								Uncommitted	RW	0	275,000	0	0	0
								Uncommitted	CO	0	1,100,000	0	0	0
114475	O/M	HAM CR 614 1.39 Northland Blvd	Between SR4 and West Kemper Rd	Reconstruction, replace pavement and drainage improvements, replace mast arm traffic signal, add sidewalks and provide pedestrian crossing	Exempt	City of Springdale	4Q24							
Add 10% OKI-STBG funds								OKI-STBG	CO	5,875,044	previously \$5,340,949		0	0
								Local	CO	2,856,956	previously \$3,926,937		0	0

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					FY 24	FY 25	FY 26		
114606	9787	WAR CR 4 3.09 Fields Ertel Rd	Between Snider Road and Wilkens Boulevard	Widen from two to five lanes and new sidewalk. Improve intersection at Wilkens Blvd by extending turn lanes and upgrading signal			Non- exempt	Hamilton County Engineer	1Q25
Move CO from FY24 to FY25			OKI-STBG	CO	0	5,940,000	0	0	0
			Local	CO	0	12,643,931	0	0	0
			Local	CE	0	1,300,875	0	0	0
116547	O/M	HAM CR 128/161 3.40/0.00	Intersection of Hutchinson and Ebenezer Roads	Convert stop-controlled intersection to roundabout			Exempt	Green Twp	4Q25
Increase local funds			OKI-STBG	RW	300,750	0	0	0	0
			Local	RW	300,750	0	0	0	0
			OKI-STBG	CO	0	586,511	0	0	0
			Local	CO	0	1,061,569	0	0	0
			Labor	CO	0	115,366	0	0	0
116548	O/M	HAM CR 158/460 2.04/0.54	Intersection of Werk Road and Westbourne Drive	Addition of right-turn lanes and replace traffic signals			Exempt	Green Twp	4Q25
Increase local funds			OKI-STBG	RW	422,000	0	0	0	0
			Local	RW	422,000	0	0	0	0
			OKI-STBG	CO	0	501,451	0	0	0
			Local	CO	0	1,456,145	0	0	0
			Labor	CO	0	137,032	0	0	0
120142	O/M	HAM City of Cincinnati EV Charge	Five parking facilities in Cincinnati OTR and CBD	Install EV Chargers at 5 3CDC parking facilities in Cincinnati OTR and CBD			Exempt	City of Cincinnati	FY25
Move funds from FY24 to FY25			OKI-CRP	CO	0	558,751	0	0	0
			Local	CO	0	139,688	0	0	0
120595	O/M	HAM Q Labs Building Demo	Former Q Labs site, 1400 Harrison Avenue Cincinnati	Demolition of the remaining building on the former Q Labs site			Exempt	City of Cincinnati	FY25
Move CO from FY24 to FY25			State	PE	5,491	0	0	0	0
			OKI-STBG	CO	0	592,000	0	0	0
			Local	CO	0	148,000	0	0	0
			OKI-STBG	CE	0	59,200	0	0	0
			Local	CE	0	14,800	0	0	0

Kentucky

Boone County

6- 10028.10	O/M	I-275	I-275 Carroll Cropper Bridge over the Ohio River	Remediate the rejectable indications found during the inspection and testing of the T1 steel on the bridge (shared cost with INDOT at 50%)	Exempt	KYTC	FY24		
Add to Grouped Project (6-10028.00 previously included)			Federal Bridge	CO	5,760,000	0	0	0	0
			State	CO	1,440,000	0	0	0	0

Campbell County

6-453	4475	Dayton Riverfront Commons Ph 2	Berry Street to Fourth Avenue	12' wide concrete bicycle/pedestrian trail and conduit for future lighting. Part of 11.5 mi project	Exempt	City of Dayton	FY22		
Move funds to 6-462			OKI-SNK	CO	0	0	0	0	0
			Local	CO	0	0	0	0	0
6-462	4475	Dayton Riverfront Commons-Phase 2 & Eastern Trail	Between Berry Street and Fourth Avenue (KY 8)	Continuation of Riverfront Commons multi- use path	Exempt	City of Dayton	FY24		
Combine with 6-453			OKI-SNK	UT	40,000	0	0	0	0
			Local	UT	10,000	0	0	0	0
			OKI-SNK	CO	2,013,904	0	0	0	0
			Local	CO	503,476	0	0	0	0

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Indiana

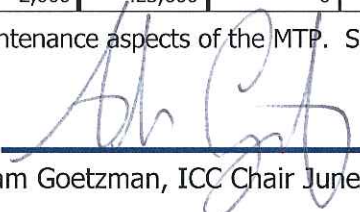
Dearborn County

1800349	O/M	SR 1	0.35 mile N of US 50 @ Central RR Comp of Indiana	Bridge Deck Replacement	Exempt	INDOT	FY25
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Increase Construction
funding in FY25

STBG	CO	8,000	1,694,664	0	0	0
State	CO	2,000	423,666	0	0	0

O/M - Non capacity projects are consistent with the operations/maintenance aspects of the MTP. See OKI 2050 MTP, <http://2050.oki.org>.


Adam Goetzman, ICC Chair June 11, 2024

TRANSIT - PROPOSED ACTIONS - Modification #11 June 11, 2024**Project Description**

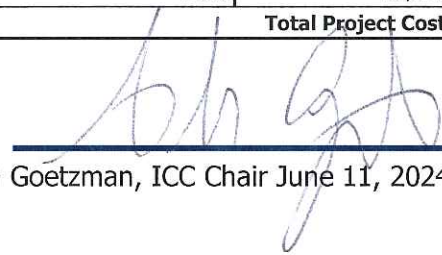
FY	TIP ID	FTA ALI Code	Type	Project Name	Quantity	Air Quality	Fund Type	Programmed cost
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Butler County Regional Transit Authority

2025	117998	30.09.03	Operating	BCRTA Operating Assistance	Exempt	Special Rule	Operating 1-75 Buses	
Modify funding					5307-Urban Formula		4,000,000	
					Local		4,000,000	
					Total Project Cost:		\$8,000,000	
2025	119837	11.12.04	Capital	BCRTA Small bus replace with Low Emission Vehicles	5	Exempt	Small bus replacements with low emission vehicles with Lo/No Program	
Modify funding and move to FY25					Section 5339c		800,000	
					Local		200,000	
					Total Project Cost:		\$1,000,000	
2025	119837	11.44.05	Capital	BCRTA Low Emission Vehicle Infrastructure	Exempt	Low Emission Infrastructure with Lo/No Program		
Modify funding and ALI Code. Move to FY25					Section 5339c		350,000	
					Local		87,500	
					Total Project Cost:		\$437,500	

Warren County Transit Service

2025	118346	11.12.15	Capital	WCTS 2025 5307 Program	4	Exempt	Replacement vans	
Modify funding					5307-Urban Formula		144,116	
					Local		36,029	
					Total Project Cost:		\$180,145	



Adam Goetzman, ICC Chair June 11, 2024